

New City Hall and Public Plaza

Audio/Video/Broadcast Technology

June 17, 2004

Phase I

Building Cabling System	\$400,000
Broadcast Network (not budgeted)	\$150,000
Television Systems	\$1,150,000 #
TV Control Rooms	
Master Control Center	
Television Lighting System	\$150,000
City Council Chambers	
Board & Commission Room	
News Conference Room	
Integrated Television & Audio Visual Systems	\$900,000
City Council Chambers	
Board & Commission Room	
News Conference Room (partially budgeted)	
Audio Visual Systems (not budgeted)	\$350,000
Plaza Video Display with Sound System	
* L1 Lobby including Austin Stories	
* Bull Pens	
* Conference Rooms	
TOTAL COST	= \$3,100,000

= Includes \$800,000 from cable television companies.

Time Warner Cable = \$450,000

Grande Communications = \$350,000

* = Not funded for full build out in Phase I

Summary of Phased Costs Referenced in RCA

Phase I Not to exceed amount for RCA June 17 **\$3,100,000**
(2,300,000 from CTM CIP, 800,000 from Cable Co's)

Proposed Whitlock Cost \$3,076,000
First Year Extended Warranty Plan \$ 24,000
\$3,100,000

Years 2 and 3 Maintenance and Support Costs

Yr 2 \$ 36,000
Yr 3 \$ 40,000

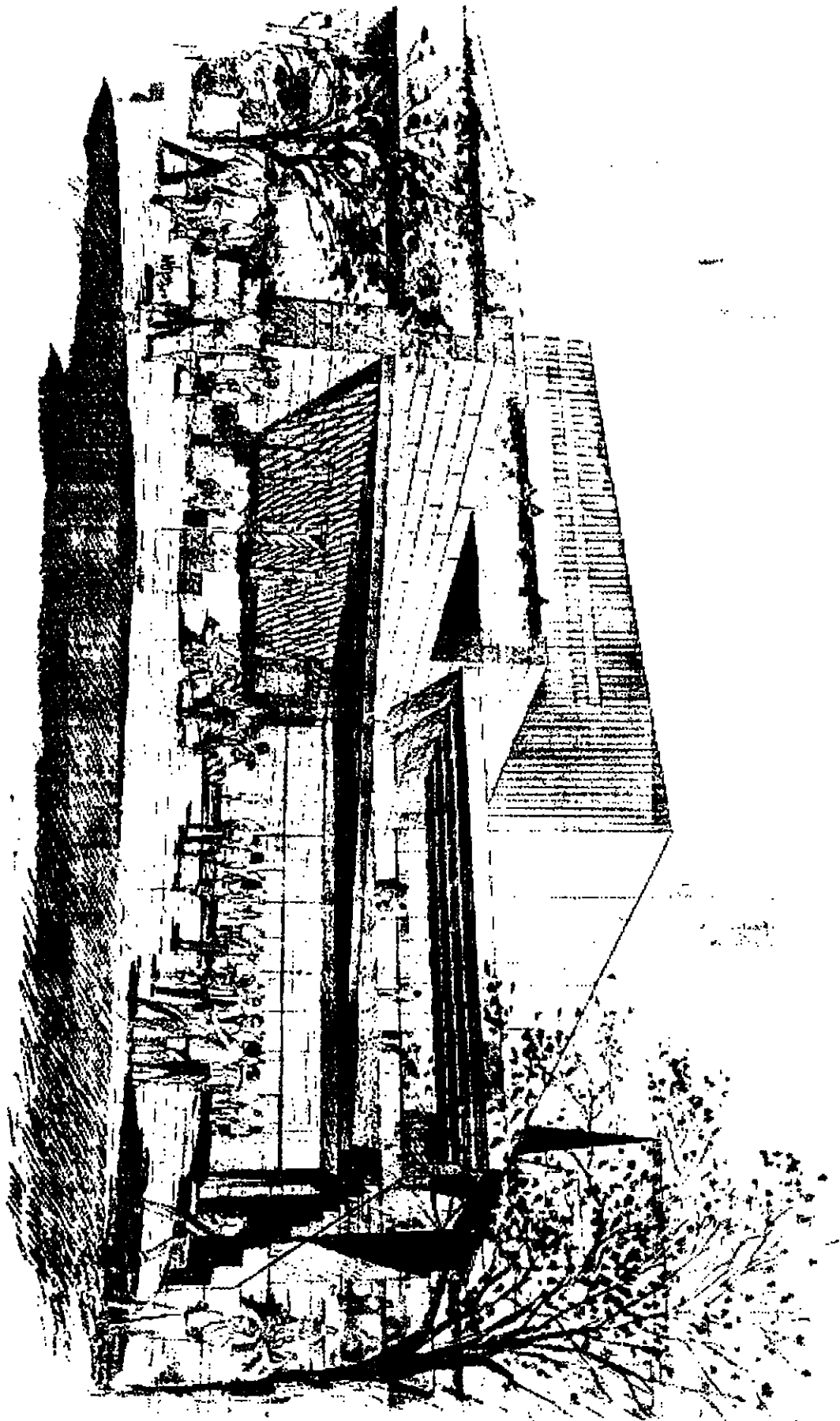
(Maintenance costs will not change if additional systems are installed during Phase II and III)

Phase II Not to exceed amount **\$ 900,000**

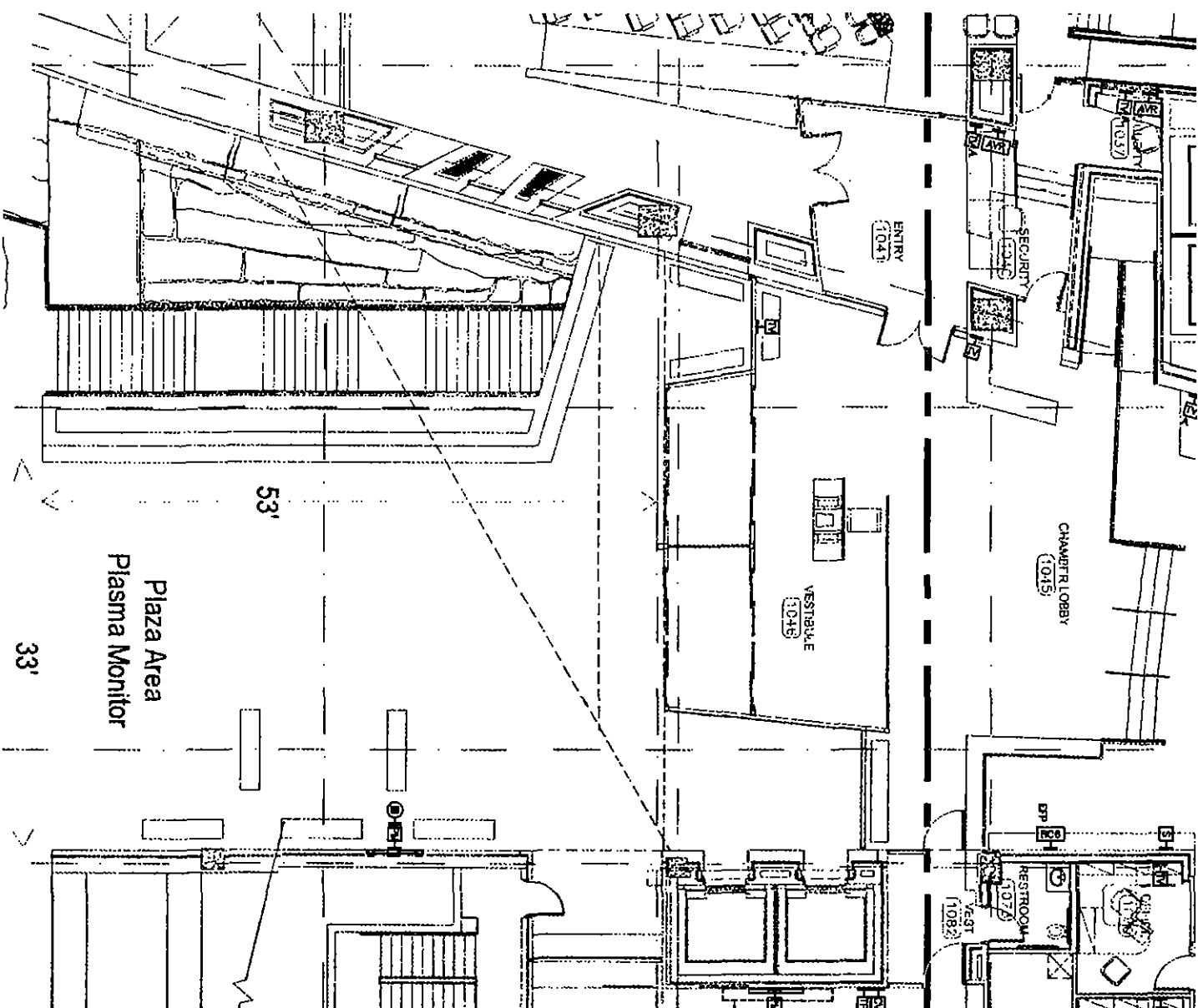
Phase III Not to exceed amount **\$1,800,000**

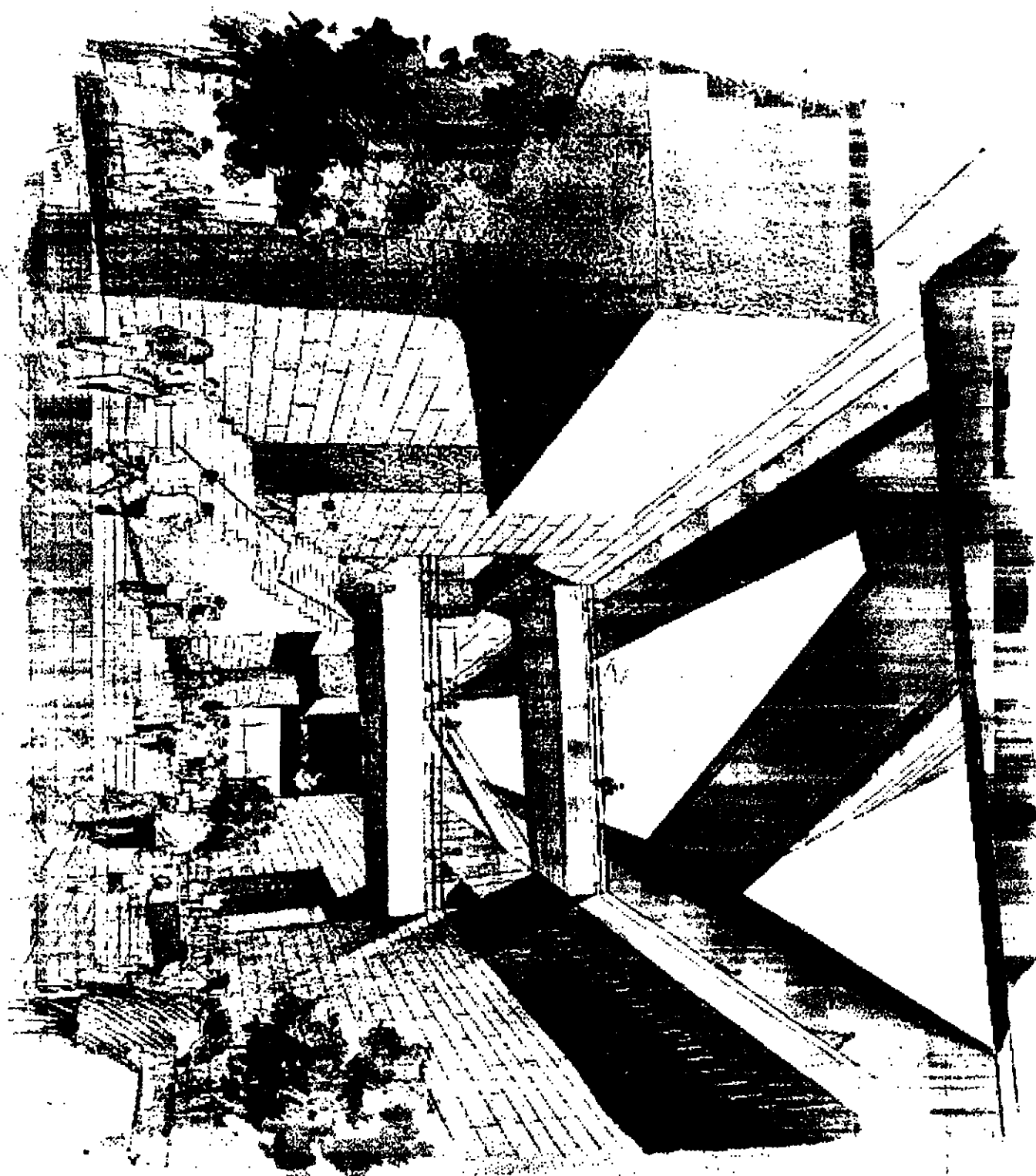
Total build out cost **\$5,800,000**



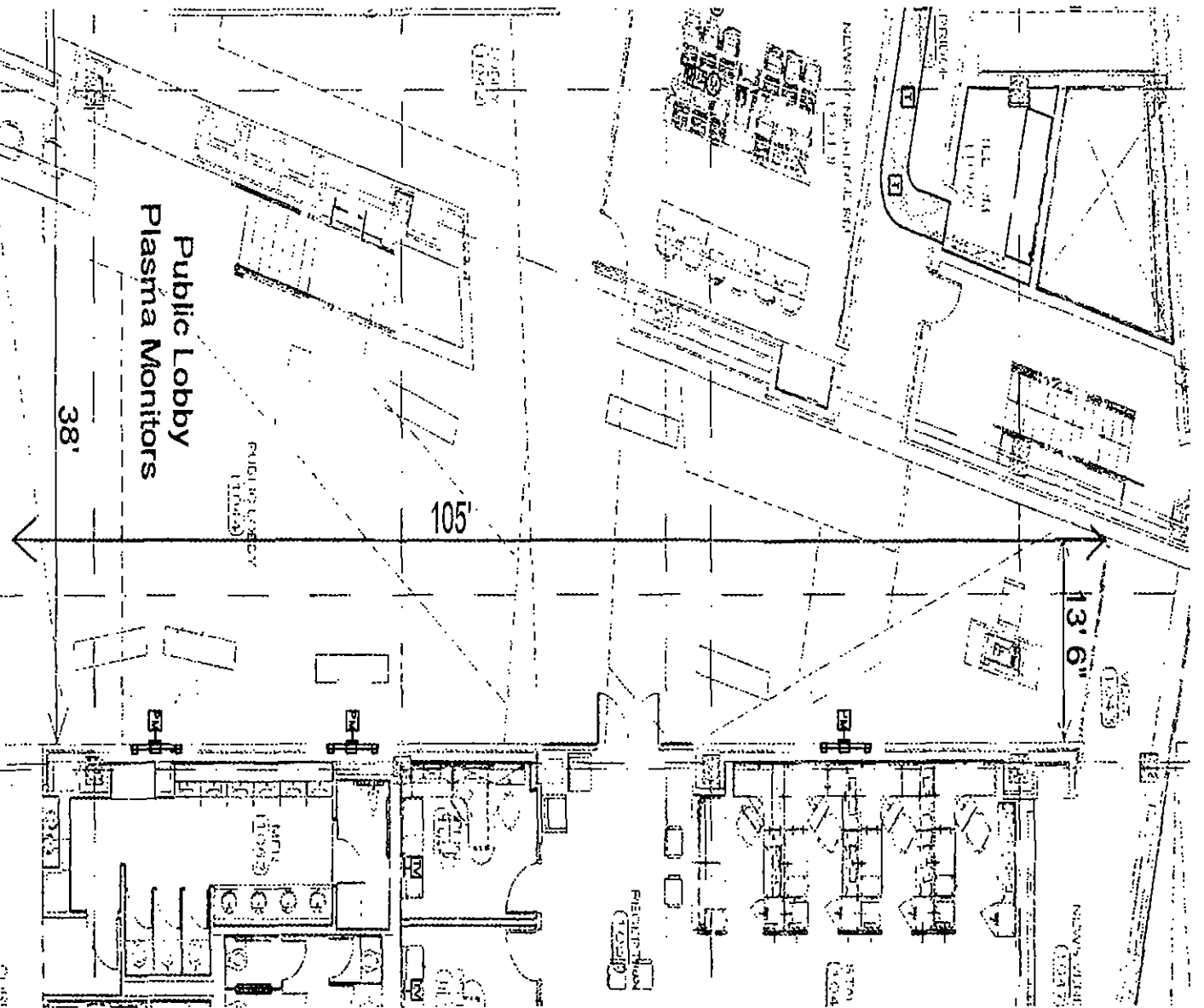


Plaza Area Plasma Monitor





Lobby/Atrium Plasma Monitors



Council Chambers

